## **SPECIAL PROGRAMS** Fiscal Year At-A-Glance 2022-2023 Summary



#### 2,045 Lives touched from the 1st heartbeat through Born to Succeed.

Born to Succeed is a countywide Early Literacy initiative providing baby bags filled with milestone tracker, developmental information and resources to new moms who have given birth at both the Osceola County ORMC and Celebration Hospitals. Born to Succeed promotes parent education and helps families develop essential early literacy skills in their infants, toddlers, and young children.

#### 7,095 Parent/Guardians attended R.I.S.E. Up Osceola (formally known as Learn 2 Read) 6,044 Healthy snacks were provided to babies and toddlers.

R.I.S.E. Up Osceola (ages newborn - 2) encourages families with newborns and toddlers to engage with their infants and young toddlers, by providing parents how-to-skills, while working with their child using fun learning songs, reading time, and exploration stations geared to practice fine motor, cognitive, and behavioral skills.





#### 4,916 Parent/Guardians attended R.I.S.E. Up Osceola (formally known as Mommy & Me) 4,220 Healthy snacks were provided to toddlers

R.I.S.E. Up Osceola on the READ Bus (ages 3-4) provides guidance and resources to families and toddlers introducing pre-school activities in preparation for a structured classroom environment, while developing early literacy skills, social concepts, and school readiness through captivating, interactive, modules.

### 547 Interactions using afterschool homework & project assistance through the Smart Bus 577 Healthy snacks were provided to students

With the increasing number of Osceola children residing in hotels, WIFI connection hinders many students. The Smart bus provides two hours of laptop use for students to do homework via Classlink. They have access to a printer and teacher support if needed. The Smart bus travels to the highest poverty areas.





#### 1,505 Engagements between Marydia Summer Program and STEAM Nights

The Mobile STEAM lab has been redesigned to provide Title I K-12 students with one-of-a-kind educational experiences focused on developing Science, Technology, Engineering, Arts and Mathematics (STEAM) skills and to inspire them to pursue careers in these areas.

#### 3,716 Title IX Education Program Students were assisted through Families in Transition (FIT)

All unaccompanied seniors graduated. 55 Schools received food donations through various partnerships. 12,000 food items were provided during the annual Basket Brigade

The Families in Transition program is in accordance with the McKinney-Vento Homeless Assistance Act; reauthorized as Title IX of Every Student Succeeds Act (ESSA) July 2016. Legislation requires that all children, including preschool age, experiencing homelessness have the same rights to a free and appropriate public education. Students qualify for free meals. Transportation may be provided to and from their school of origin.





#### 6,485 Families participated in Parent Involvement Events

Parents, families, and stakeholders are encouraged to attend meetings and events to learn more about the programs offered and their role in the success of their child's education, such as: Parent Advisory Committee, Choice Fair, Multicultural Fairs, STEAM Nights, and community activities, via in person, podcast, video, and/or social media.

#### 30,298 Donated items Were Provided to Students in Need

1,000 Hygiene items were donated to students and families 15,000 Toys were given to students during Christmas for the Kids 7,600 Backpacks were provided to students through donations 6,598 Uniforms, pants, shirts, belts, shoes, and other clothing were donated to FIT students 100 Dresses were provided to high school students to attend senior prom

# TITLE

41,790 Title I Students Services Throughout the County Including: 3,875 at Private, 9,584 Charter, and 28,331 District schools

All students zoned for a Title I school (including those who are enrolled at a Private School) will receive Title I services. These services include computer assisted and direct instruction, small group or individual instruction, and provided with an opportunity to participate in higher-level academic activities. Students at risk of failing or falling behind may be offered additional services.

|       | Total           | \$<br>99,715,091.29 |                                       |
|-------|-----------------|---------------------|---------------------------------------|
|       | Covid Relief    | \$<br>30,584,686.09 | In GRANT funding<br>during 2022-23 SY |
|       | Charter         | \$<br>522,555.00    |                                       |
| TT TO | Local/Nonprofit | \$<br>1,208,223.84  | \$99,7/15,091,29                      |
|       | State           | \$<br>3,344,978.91  |                                       |
|       | Federal         | \$<br>64,054,647.45 |                                       |





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